



MOHOKARE
LOCAL MUNICIPALITY

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PUBLIC NOTICE A46/2026

INTEGRATED DEVELOPMENT PLAN & BUDGET PREPARATIONS PROCESS PROGRAMME FOR
MTREF 2027/2028

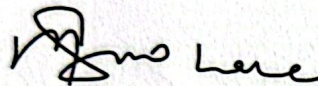
Activity No	IDP AND BUDGET ACTIVITY OBJECTIVE	DATE	TIME
1	TABLING OF IDP AND BUDGET TIMELINE AND PROCESS PLAN TO COUNCIL. OBJECTIVE: GUIDE PLANNING, DRAFTING, ADOPTION AND REVIEW OF IDP	10 September 2026	-
3	SUBMISSION OF IDP AND BUDGET TIMELINE TO NATIONAL TREASURY, PROVINCIAL TREASURY AND COGTA OBJECTIVE: COMPLIANCE AND MONITORING	16 September 2026	-
2	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	13-23 October 2026	10H00
4	COUNCIL STRATEGIC SESSION WITH ADMINISTRATION MUNICIPAL DEPARTMENT'S BILATERAL SESSIONS. OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.	16-20 November 2026 27 November 2026	-
5	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	03 December 2026	10h00
6	TABLING OF DRAFT ANNUAL AND MID-YEAR REPORT TO COUNCIL FOR APPROVAL OBJECTIVE: ACCOUNTABILITY, TRANSPARENCY, EVALUATION AND IDENTIFICATION OF SERVICES GAPS	25 January 2027	-
7	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	03 February 2027	10H00
8	AREA LEVEL WARD COMMITTEE CONSULTATION SESSIONS. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	09 February 2027 10 February 2027 11 February 2027	10H00
9	IDP AND BUDGET REPRESENTATIVE FORUM MEETING. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	16 February 2027 17 February 2027 18 February 2027	10H00
10	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	24 February 2027	10H00
11	MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT VISIT OBJECTIVE ASSESSMENT OF THE MID-YEAR BUDGET AND PERFORMANCE REPORT BY PROVINCIAL TREASURY	February 2027	-
12	ADJUSTMENTS BUDGET AND SDBIP SUBMITTED TO THE MUNICIPAL COUNCIL. OBJECTIVE: ACCOUNTABILITY, ALIGNMENT AND CLEAR PERFORMANCE TARGETS	26 February 2027	-
13	IDP & BUDGET ROADSHOWS (WARD BASED) OBJECTIVE: ROADSHOWS ENABLE COMMUNITY, STAKEHOLDERS, OTHER GOVERNMENT DEPARTMENTS INPUTS AND COMMENTS	03 - 17 March 2027	16H00
14	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	24 March 2027	10H00

15	TABLING OF THE 1st DRAFT OF IDP AND BUDGET TO COUNCIL: OBJECTIVE: ADOPTION TO ENABLE COMMUNITY AND STAKEHOLDER INPUTS AND COMMENTS	31 March 2027	10H00
16	PUBLICATION / ADVERTISEMENT OF DRAFT IDP AND BUDGET DOCUMENTS. OBJECTIVE: RECEIVE COMMENTS FROM COMMUNITY, STAKEHOLDERS AND ROLE PLAYERS.	April 2027	-
17	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	29 April 2027	10H00
18	IDP AND BUDGET BILATERALS (ASSESSMENTS) OBJECTIVE: ASSESSMENT OF THE DRAFT IDP BY PROVINCIAL DEPARTMENTS	April – May 2027	-
19	TABLING OF FINAL IDP AND BUDGET DOCUMENTS WITH RELATED POLICIES AND SECTOR PLANS TO COUNCIL. OBJECTIVE: FINAL ADOPTION OF THE REVIEWED IDP AND THE BUDGET DOCUMENT FOR THE STRATEGIC PERIOD OF 2026/2027	31 May 2027	-
20	TABLING OF THE SDBIP TO COUNCIL FOR APPROVAL OBJECTIVE: ACCOUNTABILITY, ALIGNMENT AND CLEAR PERFORMANCE TARGETS	June 2027	

For any enquiries, please contact;

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Mr M.S Mohale
Acting Municipal Manager

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17 -09- 2026

Corporate Services